

HAY TOWN PLAN ACTIONS July 2017 – July 2018

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Youth 1	Undertake an audit of activities, publish on council website (could just be links to organisations) (OC1 cross ref.)	HTC, Football, Cadets, Sports Hall, Globe, PCC, YFC, (Hay Together)	Ask through Wye Local to identify. Publish Website, Facebook/Wye Local TP Facebook Page	N/A	July/August (AR)	
Youth 2	Ask the age group what facilities they want/need in Hay.	Age groups as above Ask High Schools	Age groups as above Ask High Schools	N/A	July/August (AR)	In process of forming links with GHS School Council
Youth 3	Approach local companies offering outdoor activities to negotiate regular and reduced rate sessions for local residents	Gwernyfed, HADSCAL, DAR, PCC, HCP Swimming	Through partnership correspondence	N/A	July/August	
Youth 4	a) CIC/Social enterprise initiated by the council to set up a youth café. b) Identify a building c) Source funding and other resources	Take to football. Identify pavilion. Check school with new building	Meet with sports managers – community group – HADSCALS	N/A	January	Room at new school not possible. Possible use of pavilion but no heating, & in use most days already.
Youth 5	Identify, resource and plan for community facility (CF5. Cross Ref)	Input to HADSCALS, School Building, Pavilion, Tennis Court, All Weather Pitch.	Grants – PCC, EU, Sports Wales, Football Federation of Wales, HTC, Lottery	See grants	July/August	Sports Management committee – now have fundraising group. Looking at grant for all weather court (using old tennis courts)
Youth 6	Encourage sports development via HADSCALS/sports clubs to offer wider range where viable.	See 5 and 2. Rugby?, Hockey, Netball, Quick Cricket and Basketball	As above. Also events to raise money. Self Sufficiency.		July	No appetite for this amongst existing clubs?

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Youth 7	Investigate the feasibility of providing a skate park/dirt bike track and consider how the play area could be adapted with facilities for older children	Check need through 1 and 2			2018	Ascertain need via links with GHS
Youth 8	Delivery of new community facilities (CF6 cross ref:) possibly including Y7 if feasible.	See 5	Management committee representation.		Feb 2018	Hadscal Working group set up with representative of HTC involved.

Housing

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Housing 1	Object to any planning application that doesn't provide 30% of the development as affordable housing unless independently verified that such a level would be unviable.	HTC	<ul style="list-style-type: none"> • Social Housing • Self-Build • Co-operatives • Review value of LDP to Hay-on-Wye examining their planning applications and assessing their value to the town. • Establishing which property owners would be prepared to enter in to LA Schemes. 		Convene group which must include a member of HTC.	Ongoing
Housing 2	Re-convene affordable housing working group to identify a PDL (brownfield) site for affordable and/or possible co-operative housing scheme.					No Progress on any of the actions below
Housing 3	Undertake an Empty Homes Audit within Hay, including determining 'living above a shop' opportunities.					
Housing 4	Develop Empty Homes Strategy for Hay.					
Housing 5	Ensure that all future schemes within Hay provide balanced housing options in accordance with need as defined by the Housing Authority.					

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Housing 6	Encourage owners of empty properties to access funding to be used to fund improvements aimed at creating affordable housing, which would be let for an agreed period at LHA rent levels.					
Housing 7	Ensure that 50% of all new housing on allocated sites within Hay is restricted to occupancy by people who intend to use the house as their permanent resident					
Housing 8	Ensure that all mix of dwelling types on allocated sites within Hay is supported by appropriate housing need assessment.					
Housing 9	Allocate the AH working group identified site as 100% Affordable Housing within the LDP review					
Housing 10	Implement Empty Homes Strategy for Hay working with landowners to encourage the re-use of empty properties, utilising PCC loan scheme and NPA grant.					

COMMUNITY FACILITIES

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Community Facilities 1	Undertake talks on future of the Library with a view to identifying requirements and potential new location	HOWLS, HTC, PCC, Hay Festival	Work with HOWLS etc to investigate viability of library building & protection of library service		Must be complete by end Dec 2017	Done – to some extent Library in school, will work with HOWLS to maintain & develop service Talks re: building ongoing
Community Facilities 2	Identify and undertake an assessment of buildings potentially for community use	HTC,				Not collated
Community Facilities 3	Undertake a mapping exercise of informal and formal meeting places currently used by various groups					Not done
Community Facilities 4	Identify any additional community buildings/assets to be transferred to HTC					Library building Motte and Bailey, Dingle, Swans Well
Community Facilities 5	Consider whether an interim 'Centre of community' space is viable until bespoke community facilities can be built	HTC, other interested parties				Not done yet, investigate Parish Hall, Salem Chapel?

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Community Facilities 6	a) Set up a steering group/possible additional CIC b) Identify suitable land and investigate options available for lease/purchase. c) Consult on design of building for a community facility, have plans drawn up and obtain costs d) Identify funding sources (grants, donations, fund raising)	As Y5 and Y8				As per Youth – HADSCAL working group set up
Community Facilities 7	Delivery of new community facilities.					

FESTIVALS – Hay Walking Festival, Food Festival, Fair Trade etc....

ITEM NUMBER	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Tourism 5	Establish Festival Operator Group (FOG) to include representatives from relevant organisations, police and HTC.	HTC	<ul style="list-style-type: none"> • Set up FOG with representatives from HTC, Police, Chamber of Commerce, Tourism etc • Wider festivals? Look at other options e.g fishing, walking, music, arts etc • Promote Hay Festivals as positive addition to town • FOG to define nuisance parking. 			Kingdom Festival – talks
Tourism 8	Festival operator Group to publish 'Code of Conduct' to ensure all future festivals within the Town respects the needs of the community.	FOG				
Tourism 10	Undertake feasibility study to create appropriate park and ride facility within Hay to serve all festivals.	FOG				
Tourism 11	Improve 'policing' of nuisance parking during festival times.	FOG, HTC, PCC, Police				
Parking 3	Work with Festival Operators Group to investigate park and ride option as whilst maintaining a footfall through/close to the town centre (T10 cross ref:)	FOG				

REGENERATION

ITEM NUMBER	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Regeneration 3	<p>Work with relevant partners to develop a town-wide landscape strategy to include the following: Identify areas that would benefit from improved signage, explanation boards. Introduce floral displays/greenery to identified areas. Introduce additional seating at suitable points including one or two book benches.</p>	<p>HTC, Warren Trust, Castle Trust, Cheese Market, CIC, Community Woodland Group, CoC, CPAT (Clwyd Powys), Archaeological Trust,) NRW</p>	<p>Hay in Bloom Improved signage</p>			Underway
Regeneration 6	<p>Improve the online presence of Hay ensuring full range of attractions/activities promoted.</p> <p>More tourism focussed staff</p>	<p>TIC, Local businesses, BBNPA, Visit Wales, CoC, PCC</p>	<p>Take advantage of schemes such as the National Park Ambassadors and make use of tourism focussed staff in relevant authorities. Investigate funding opportunities to assist.</p>			Not sure if HTC can influence this

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Regeneration 7	Identify partners to support new business start ups. Set up a "Business Hub" meeting space for use by local businesses (Emp 6 cross ref:) Organise a support network for businesses. Provide information on funding.	CoC, HTC, PCC				No major progress, CoC have started workshops for local businesses on topics that might be useful -
Employment 2	Work with the existing business community to create a mentoring scheme for start up/new businesses in their first three years.	HTC, PCC, CoC BBNPA	Business Hub + Business Support Approach AW/AG and others (Mentors)	N/A	6/12	Don't know where we are with this
Employment 4	a) Ensure that technology infrastructure upgrades are fully supported and where necessary lobby relevant organizations to make it happen.	PCC, BBNPA, HTC				No opportunity yet
Employment 6	Develop Hay 'Business Hub' to provide office space/resources and guidance to Hay Businesses	HTC, PCC CoC – Clare Fry	Business Hub + Business Support	N/A	6/12	ongoing
Retail Opportunities 3	Introduce a once per month 'local' farmers' market with a mix of residents/allotment owners and local small scale producers.		TS spoken to Tim Pugh – can use the Buttermarket for this – minimal charge.			Ongoing discussions

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Retail Opportunities 5	Provide facilities for residents to order shopping online/phone from local shops and/or a larger supermarket and have deliveries to a central point	Community group supported by HTC	Look into action point and liaise with local shops	N/A	6/12	No progress
Tourism 4	Establish a 'Hidden Gems' Working Group (HGWG) project to identify new areas of Hay to promote	HTC, BBNPA, TIC, History Group, TS	Approach History Group re, lead on 'Hidden Gems'	N/A	6/12	No progress – have identified and spoken to relevant organisations – happy to be involved – Warren, History Group, BBNP
Tourism 7	'Hidden Gems' working group to publish project time-table	HTC, BBNPA, HGWG, TIC and Warren Trust, TS	Approach History Group re, lead on 'Hidden Gems'	N/A	6/12	
Tourism 9	Review tourism website with aim of re-producing the visitor guide as an interactive document.	HTC, BBNPA, TIC, History Group, TS				

ACTIONS ALREADY UNDERWAY as at July 2017

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Local Public Services 1	Complete transfer of public conveniences and refurbishment.	HTC, PCC, Contractor				Still waiting on PCC
Local Public Services 2	Complete negotiations/sign agreement with PCC re: percentage of car park income to fund delivery of services	HTC, PCC				Still waiting on PCC
Local Public Services 3	Negotiate and agree a lease with a management company (HADSCAL?) for operation and maintenance of the Sports Pavilion and Playing Fields	HTC, HADSCALS, Sports Clubs				Superseded by Sports Management Committee – clubs now realise advantages of being a separate group
Local Public Services 4	Carry out an audit and produce a condition report of all assets to be transferred, Negotiate any repairs/budget to repair prior to handover to HADSCAL	HTC				Audit report done, handover superseded
Local Public Services 5	Commence dialogue with PCC in relation to Hay Cemetery .	HTC, PCC	Ascertain the level of finance/support available. Undertake investigation into alternative burial options such as natural burial ground			Ongoing, progress being made

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Local Public Services 6	Consider options in relation to the Library – transfer or not, physical location, funding	HTC, PCC, Hay Festival				Library to be located in school, need to consider options for library building
Local Public Services 9	Investigate feasibility of setting up allotments or community growing space on identified Council owned land. Set up “shared gardens” scheme if sufficient interest.	HTC, HCWG, Community				Link to NRW grant application
Local Public Services 10	Consider what other services/assets could be transferred. Ensure a full business case is made for any transfer with projections of how costs will be met.	HTC, PCC, Interested parties				Need to complete other transfers first
Local Public Services 11	Identify alternative sources of funding or income generation to ensure future delivery	HTC				ongoing
Local Public Services 12	Investigate alternative delivery models, e.g. community groups.	HTC				ongoing
Parking 1	Review the residents parking scheme introduced in 2015 and consider whether this could/should be extended to other areas of the town.	HTC, PCC				PCC say review has been done – Possibly prepare a report for PCC outlining concerns

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Environment 2	Continue to support voluntary environmental action groups such as the Community Woodland Group	HTC, BBNPA				Ongoing
Environment 6	Approach PCC and ask for LED street lights Lights to be turned off at some point during the night (identify areas in consultation with residents)	HTC, PCC				Speak to GR
Environment 7	Support the maintenance of a high quality townscape through LDP policy and Development Control decisions	BBNPA, CPAT, PCC				ongoing
Environment 8	Support the maintenance of a high quality natural environment through LDP policy and Development Control Decisions	BBNPA				Ongoing
Older Citizens 2	Set up a range of regular council communications:	HTC	e.g. More frequent Wye Local articles Quarterly Newsletter Post minutes of meetings on Notice Board as well as online			Regular newsletter New website being developed, Meet the council events,

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Regeneration 2	Take advantage of funding opportunities via PCC to improve signage in the town	HTC, PCC				Ongoing via F &E
Tourism 1	Recruit additional volunteers for the Tourist Information Centre, with the aim of diversifying the age group involved. Investigate training volunteer opportunities for teenagers.	TIC				?
Tourism 2	Improve signage within town	PCC, HTC				As Regen 2
Tourism 3	Provide additional interpretation signage at the river.	HTC, NRW				As above
Tourism 6	Create central information point within Hay for events information.	HTC, TIC, Community group.				?? – Notice Board
Tourism 10	Undertake feasibility study to create appropriate park and ride facility with Hay to serve all Festivals	FOG				No progress
Road 2	Greater enforcement of parking restrictions particularly on double yellow lines where parking creates a hazard.	PCC				?

ITEM	ACTION	WHO	HOW	COST	WHEN	PROGRESS
Road 3	Investigate possibility of introducing advance warnings of 30mph start point on a number of approach roads to the town.	PCC, HTC, (HTC/Cusop parish council to approach)				Unlikely according to PCC
Retail Opportunities 2	Support an increase in the number & variety of market stalls and look at extending summer opening hours	CoC, Hay Markets, HTC				?
Retail Opportunities 4	Provide support for businesses including help with NNDR	PCC, HTC				?
Travel 2	Discuss feasibility of extending "Dial-a-Ride" scheme	HTC DAR				Unlikely at present, need more volunteers
Community Facilities 1	Undertake talks on future of the Library with a view to identifying requirements and potential new location	HTC, PCC, Interested Parties.				done

TO COMMENCE WITHIN 12 MONTHS

ITEM	ACTION	TO BE COMPLETED BY	HOW	COST	WHEN	PROGRESS
Local Public Services 7	Source income streams for maintenance of council buildings. Investigate alternative uses of building for income generation.	HTC				
Parking 4	Investigate feasibility of providing two car park spaces with electric charging points.	HTC,PCC				
Road 1	Ask PCC (Highways) to conduct a feasibility study into provision of traffic calming measures and pedestrian crossing at specified points.	HTC				
Road 4	Consider introduction of a 20mph speed limit through town centre	PCC				
Road 5	Explore alternatives to alleviate traffic “pinch points” on Gypsy Castle/church area	PCC				

STILL TO BE ACTIONED

ITEM NUMBER	ACTION	TO BE COMPLETED BY	HOW	COST	WHEN	PROGRESS
Older Citizens 1	Undertake an audit of activities, publish on council website (could just be links to organisations) (Y1 cross ref:)	HTC Volunteers				
Older Citizens 3	Explore with existing community groups/charities how their service could be extended to provide volunteers to accompany residents to events.	HTC, community groups, charities				
Older Citizens 4	Consider whether an additional voluntary service/group is required e.g. casserole club. Identify, resource and plan for community facility. (CF5 cross ref:)	HTC CIC, community				
Older Citizens 5	Establish the requirements in terms of increased support and co-ordination for medical/care services and plan for its delivery	LHB, PCC, Medical Centre				
Regeneration 1	Take action to address dog fouling including: a) Working with voluntary groups. b) Approach businesses					

	for sponsorship of bags and bins c) Education and awareness initiatives. d) Consider introduction of local byelaws					
Regeneration 4	Delivery of actions in Landscape Strategy	Landscape strategy partners				
Travel 1	Create a sustainable transport working group (STWG) to promote use of sustainable transport methods over private car	HTC, BBNPA, PCC, Transition towns.				
Travel 3	Meet with bus operators in the town to present findings to the residents' survey with aim of increasing trip numbers	HTC				
Travel 4	Launch extended community travel scheme	HTC, DAR				
Travel 5	Launch 'One-day-bus-day' initiative to encourage residents of Hay to use leave the car at home for one day a week and use public transport.	STWG DAR				
Travel 7	Investigate opportunities for encouraging healthier	HTC, PCC, Transition network.				MILES WITHOUT STILES LINK

	and more environmentally friendly travel options such as cycling and walking, Link to “no car day” initiative.					
Tourism 12	Undertake a wide ranging consultation in relation to the potential pedestrianisation of areas in the town centre	HTC, PCC, BBNPA, residents, businesses				
Retail Opportunities 1	Ensure that future planning applications for change of use maintain a balanced mix of retail outlets.	HTC (with input from CoC BBNPA & other planning authorities.			Ongoing	
Employment 1	Support the principle of economic development within the town whilst resisting development which would result in its loss	BBNPA, HTC				